

RESOLUTION
OF THE GOVERNING BOARD OF THE
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

RE: Adjustments to the Budget

WHEREAS, Santa Barbara Community College District Board of Trustees on September 12, 2019 accepted an adopted budget for the fiscal year and,

WHEREAS, budget changes based on the developing needs of programs and/or projects are often required, and

WHEREAS, Santa Barbara Community College District will receive budget adjustments for Federal, State, and Local programs that develop during the fiscal year:

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT the Santa Barbara Community College District Board of Trustees authorizes that the 2019-20 budget be adjusted by the amounts detailed in the following pages.

PASSED AND ADOPTED BY THE Board of Trustees
of the Santa Barbara Community College District
on the 14th of November 2019, by the following vote:

Ayes: Trustee Miler, Trustee Abboud, Trustee Croninger, Trustee Parker, Trustee Haslund,
Trustee Nielsen

Noes: None

Absent: Trustee Gallardo

Concur: Student Trustee Igbechi



Dr. Helen Benjamin, Interim Superintendent/President
and Secretary/Clerk to the Board of Trustees

SANTA BARBARA CITY COLLEGE
UNRESTRICTED GENERAL FUND BUDGET TRANSFERS & ADJUSTMENTS
as of 10/31/2019

Major Object	Title	Fiscal Year Ado. Budget	Fiscal Year Adj. Budget	Change
Revenues				
86	State Revenues	45,087,000.00	45,087,000.00	-
88	Local Revenues	54,916,500.00	54,921,544.00	5,044.00 2
Total Revenues		100,003,500.00	100,008,544.00	5,044.00
Expenditures				
10	Academic Salaries	45,085,055.25	45,075,748.29	(9,306.96) 2, 3
20	Classified Salaries	21,933,588.07	21,914,664.07	(18,924.00) 3
30	Employee Benefits	23,411,007.30	23,392,995.09	(18,012.21) 2,3
40	Supplies And Materials	1,464,475.00	1,461,475.00	(3,000.00) 1
50	Other Operating Expenses & Services	10,068,175.00	10,071,175.00	3,000.00 1
60	Capital Outlay	378,500.00	378,500.00	-
70	Other Outgo	16,390.00	16,390.00	-
Total Expenditures		102,357,190.62	102,310,947.45	(46,243.17)
89	Other Financing Sources	400,000.00	400,000.00	-
80	Transfers Out	1,300,000.00	1,300,000.00	-
Net Transfers In/Out		(900,000.00)	(900,000.00)	-
Total General Fund - Unrestricted		(3,253,690.62)	(3,202,403.45)	51,287.17

1 Transfer funds fom supplies to travel and conference.

2 Foundation funding for the Math Department

3 Adjustments to salary budgets to match updated salary model and recognize savings from hiring freeze